Council Staff Workload and Timeline of Council Actions

Updated 9/15/2016

| GROUNDFISH ISSUES | Council Staff | NMFS Input | Discussion Paper | Initial Review | Final Action | Notes |
|---|--------------------------------|----------------------------------|--|----------------|--------------|--|
| GOA Trawl Bycatch Management | Sam, Darrell, Jim | major contributor; GC input | 4/14, 10/14, 10/15, 12/15, 2/16, 6/16 | | | Preliminary analysis in Dec 2016 |
| Observer Lead Level 2 | Diana Evans | major contributor | Oct-16 | | | Discussion paper in October 2016 |
| Observer fee collection methods | Diana Evans | lead | | | | On hold until Council tasks staff |
| Observer exemption for de minimus IFQ | Diana Evans | lead | | | | On hold until Council tasks staff |
| Observer requirements for multiple area fishing | Diana Evans | lead | | | | On hold until Council tasks staff |
| Observers disembark location | Diana Evans | major contributor | Feb-17 | | | Discussion paper inititiated in February 2016 |
| Observer deployment tender trip definition and transfer | Diana Evans | lead | | | | Discussion paper inititiated in February 2016; discuss priority in conjunction with the 2017 adp |
| Observer Insurance Requirements | Diana Evans | lead | | | | On hold pending national workshop scheduled for fall 2016 |
| EM Integration | Diana Evans, Sam Cunningham | lead | 4/14/2014, Oct-14, Dec-14, Feb-15, 6/15; 10/15, 2/16 | Oct-16 | | Analysis to integrate EM into observer program initial review in Oct 2016 |
| BSAI Halibut PSC Deck Sorting | Diana Evans | lead | 2/1/2016, 12/16 | | | Report in April 2017 |
| Biomass based BSAI Halibut PSC Limits | Diana Stram | major contributor; IPHC staff | 12/1/2015, 4/16, 10/16 | | | Review working group report |
| Al Offshore sector limited entry and Al Pcod seasonal apportionment | Jon McCracken | major contributor | Apr-16 | | | |
| AFA Program Review | Jon McCracken | Input from AFSC | Dec-15 | Feb-17 | | |
| Squid to Ecosystem Component Category | Diana Stram, Jon McCracken | AFSC, ADF&G | | Feb-17 | | First initial review was in June 2016 |
| Salmon Genetics spatial/temporal | Diana Stram | AFSC, ADF&G | 4/16, 12/16 | | | Report in December 2016 |
| GOA Gear specific skate MRAs | Steve MacLean | major contributor | | | | Initiated discussion paper in April 2016 |

| GROUNDFISH ISSUES - continued | Council Staff | NMFS Staff | Discussion Paper | Initial Review | Final Action | Notes |
|--|--|-------------------------|--------------------------------|----------------|--------------|---|
| VMS Requirements | Jon McCracken | tracking | 12/12; 12/13; 12/14, 12/15. | | | being discussed by Enforcement Committee with precepts paper |
| Bering Sea Snow Crab PSC limits | Diana Stram | AFSC, AKRO input on M&E | Feb-17 | | | Initiated analysis in February 2016 |
| Bristol Bay Red King Crab PSC | Diana Stram | AFSC, AKRO input on M&E | Feb-16 | | | Initiated discussion paper in Feb 2016 |
| GOA tendering | Jon McCracken | AKRO | 2/1/2014, Feb- 15, Feb 2016 | | | Will be reported by NMFS annually in December B2 reports |
| Halibut DMRs | Jim Armstrong, Mike Fey, Diana Evans | input; IPHC | 4/16,10/16 | | | Working on revising the calculation methodology for 2017 and beyond |
| Bering Sea YFS TLAS Fishery Limited Entry | Jon McCracken | AKRO | Feb-16 | Feb-17 | | Initiated analysis in February 2016 |

| CRAB ISSUES | Council Staff | NMFS RO Staff | Discussion Paper | Initial Review | Final Action | Notes |
|---|----------------|-----------------------|------------------|----------------|--------------|--|
| BSAI Crab 10 Year Review | Sarah Marrinan | input from AFSC | Feb-15 | | Jun-16 | Determined to be complete and final in June 2016 |
| BS Tanner Crab Custon Processing Cap | Jon McCracken | major contributor | | | | Additional solutions requested in June 2016 |
| BSAI Crab Modeling Workshop | Diana Stram | tracking; AFSC input | Feb-17 | | | Report from working group in February |
| BSAI crab control rules and uncertainty | Diana Stram | tracking; AFSC input | Oct-16 | | | Annual report by Crab Plan Team |
| AI RKC stocks in the FMP | Jim Armstrong | tracking; ADF&G input | Feb-16 | Feb-17 | | Analysis initiated in Febraury 2016 |
| Crab binding arbitration formula | Sarah Marrinan | major contributor | | | | Discussion paper tasked in June 2016 |
| BSAI Crab FMP Update | Diana Stram | AFSC input | | | | Housekeeping to bring FMP up to date |

| HALIBUT/SABLEFISH ISSUES | Council Staff | NMFS RO Staff | Discussion Paper | Initial Review | Final Action | Notes |
|---|---------------------------------|-------------------|------------------------|----------------|--------------|---|
| Halibut - Recreational Quota Entity common pool | Sarah Marrinan Steve MacLean | major contributor | | Apr-16 | 16-Dec | |
| Area 4 leasing options for CDQ | Sarah Marrinan | major contributor | Dec-15 | Oct-16 | | |
| Charter Halibut permit leasing | Sarah Marrinan | major contributor | Dec-16 | | | Discussion paper tasked April 2016 |
| Comingling of guided and unguided charter halibut | Jon McCracken S | OLE input | Dec-16 | | | Discussion paper to Enforcement Committee in October |
| IFQ Program Review (MSA requirement) | Sarah Marrinan | lead | 12/1/2015, Feb 2016 | Oct-16 | | Outline in December, Workplan in February. Input from IFQ committee |

OTHER MANAGEMENT ISSUES

| | Council Staff | NMFS RO Staff | Report | Initial Review | Final Action | Notes |
|---|----------------------------------|-----------------------------|--------------------------------|-----------------------|---------------------|---|
| EFH 5-Year Review | Steve MacLean | NMFS HD, AFSC science input | 4/1/2014, Feb- 15, Oct 2016 | Dec-16 | | Council to identify EFH in October 2016 |
| Ecosystem Committee EBFM action plan | Steve MacLean | n/a | 2/1/2014; 10/14; 10/15 | | | Long term development of EBFM |
| Annual Co-op reports: AFA, Am 80, CGOA Rockfish, Crab | Jon McCracken Sarah Marrinan | tracking | every April | n/a | n/a | Annual Reports from Industry (April) |
| Observer Program | Diana Evans, Chris Oliver | lead | every June&Oct | n/a | n/a | Updates as needed; Annual report (June) and deployment plan (Oct) |
| EFH Consultation Process | Steve MacLean | lead | 6/13; 12/13 | n/a | n/a | Biannual Reports from NMFS; standardized review procedure |
| Halibut Management Framework | Chris Oliver, David Witherell | | Oct-16 | | | Revised per Council direction |
| Annual Halibut charter recommendations | Steve MacLean | tracking | every Dec | n/a | n/a | Committee meeting after October Council meeting. Council develops recommendations every December meeting; requires ADF&G staff analysis |
| National Standard Guidelines | Jim Armstrong | tracking | Apr-15 | | | Closing date for comments was June 30, 2015 |
| Research Priorities | Armstrong, Fey | n/a | June meetings | n/a | n/a | Developing a new tracking report for research priorities. Council reviews in June. Update in February based on plan team input |
| Crab, Scallop, Groundfish plan team and SAFE reports | Stram, Armstrong | AFSC | most meetings | n/a | n/a | Major Council staff workload |
| Groundfish Policy Workplan | Jim Armstrong | AKRO | Apr-16 | | | |
| Bering Sea Fishery Ecosystem Plan (FEP) | Diana Evans | AFSC | 4/1/2015; 12/15 | | | Ecosystem Committee update in October 2016 |

CURRENT OTHER PROEJCTS

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|---|-----------------------------------|---|
| Analytical template (EA/RIR/IRFA) | Diana Evans | We are revising a standardized analytical template to improve our analytical content and speed the regional and GC review process. |
| Current Issues Glossy | David Witherell, other staff | We are updating our Current Issues brochure for publication in 2017 |
| Community Profiles Glossy | Mike Fey | An overview of fishing communities affected by federal fishing regulations; published June 2016 |
| Groundfish Species Profiles | Jim Armstrong, David Witherell | Being distributed. Please contact the Council office if you would like copies. |
| Protected Species Glossy | Steve MacLean | Similar to the groundfish and fleet profiles, we are preparinging a overview of protected species affected by federal fisheries. |
| Update Reference Manual, Personnel Rules, other guidance | Chris Oliver, David Witherell | These manuals are being developed and updated. AP Handbook drafted. |
| FMP Updates | Diana Stram, Jim Armstrong | Ongoing updates of our FMPs with recently approved amendment language. Crab FMP in need of full overhaul. |
| Guide to Groundfish Stock Assessments | Jim Armstrong | Updating previous laymans guide |
| Groundfish Amendment Summaries | | BSAI summaries published June 2016. |
| Stock Assessment 101 | Diana Stram, Jim Armstrong | Planning a presentation in December 2016 |
| Groundfish FMP Summaries Glossy | | Our 2012 summer intern (Ben Williams) revised groundfish FMP summaries to make them more accessible to the general public. Still needs work |

ONGOING ADMINISTRATIVE WORK

Notes

| Preparation for and attendance of staff at other agency meetings (IPHC, BOF, NPRB, PSMFC, AMSS, Council training, etc) | Liaison staff | Staff gives presentations and participates at meetings of partner agencies, and responds to requests for presentations at various venues. |
|--|----------------------|--|
| Preparation and attendance at national and international meetings and symposia (IPHC, NPFC, ICC, CCC, Wakefield) | Chris Oliver, et al. | Significant obligations primarily for CCC related activities |
| Staffing and minutes preparation, briefing book and presentation preparation for Council meetings; preparation of newsletter | All staff | Each Council meeting effectively uses up 3 weeks of each staff persons time. Meeting minutes take several weeks to prepare. Significant workload |
| Staffing and minutes preparation for standing Council committees (Ecosystem, Enforcement, Charter Implementation, OAC, PNCIAC, SSLMC, ROC, etc.) | All staff | Staff plans and attends meetings of various Council committees, and prepares minutes of these meetings. Significant workload |

ONGOING ADMINISTRATIVE WORK - continued

Notes

| Document review, staff administration and oversight, correspondence, etc. | Chris Oliver, David Witherell | Administrative duties require a substantial portion of each day. |
|---|--|--|
| Website maintainence, Council minutes | Maria Shawback, other staff | Maintainence of the website requires regular updates and posting of new information. |
| Phones, wordprocessing, document compilation, copying, filing, office supplies, etc. | Peggy Kircher | Maintainence of the website requires regular updates and posting of new information. |
| Response to FOIA Requests and Administrative Records for litigation | Shawback, other staff | Some requests for records can require long search and copying times (for which we are not reimbursed), as well as transcriptions of audio files. |
| Budgets, finance and operations; biennial audit | Joy Stein, Chris Oliver, David Witherell | Bills paid, bank statements reconciled, meeting arrangements/contracts, human resources, etc. Significant workload. Biennial audit April/May 2015 |
| Miscellaneous professional obligations (NPRB reviews, participation on scientific and advisory committees, professional presentations and publications) | All staff | Staff participates on various Scientific/Advisory Committees, peer reviews NPRB proposals, publishes papers and presents at scientific meetings. |
| Fishery Evaluations, Reviews and Certifications | All staff | Staff contributes to reviews and status evaluations for MSC certifications, Global Trust Certifications, Fish Watch, CIE Reviews, etc. |
| Public Outreach | All staff | Staff prepares public outreach brochures, provides talks to students and delegations from other countries, and does rural outreach work as needed. |
| Legislation tracking and response | Chris Oliver, David Witherell | Potential for MSA reauthorization in 2016 - considerable workload in responding to various draft legislation in 2015 and beyond. |

Note: While not a legal requirement, the <u>target</u> date for release of documents in advance of Council meetings is as follows:

Short Discussion Papers: 1 week

Initial Review Analyses: 2 weeks

Final Action Analyses: 4 weeks